This year, we expanded our Emergency Fund to assist youth and families in crisis as a result of COVID-19. During the pandemic, this fund grew out of necessity: We had an 1800% increase in requests for support and an 1900% increase in families served. We were able to approve and support 98% of our Center family’s emergency requests. This fund gives us flexibility to offer support and care as needed. At the onset of COVID-19, we reacted quickly by applying for as many emergency grants as possible. Thanks to this fund, we were able to secure $103K in total to support our families.

Amanda was a beautiful young woman who struggled with drug addiction and passed away too soon from an overdose. In 2018, her family wanted our families to have support during an emergency and created the Amanda Taylor Fund. We are thankful that Amanda’s memory lives on with this emergency fund to help those in need.
2020 BY THE NUMBERS

$814k operations budget
$813k program expenses
$1.1m income
$287k net income/reserve

1,471 program hours
60,000 lbs food distributed
5,762 volunteer hours
3,000 deliveries made
2,500 lbs PPE gear distributed
618 event hours

THE YEAR OF THE PIVOT
In 2020, we were forced to pivot from our usual afterschool programming to virtual learning and providing support for our youth and families to cope with the stress of navigating a pandemic alongside daily responsibilities. Families received food at least twice a week, along with cleaning supplies and masks for their household. During the pandemic, our staff checked in on each St Francis Family at least four times a week to ensure their wellbeing and offer support and assistance.

158 YOUTH IN PROGRAMS
received an average of 16 hours of academic enrichment a week, supplemented by one-on-one tutoring, educational seminars and workshops.

40 HIGH SCHOOL INTERNS
Through virtual internships, our interns have had an opportunity to learn how to work remotely and gain better technical skills. Upon school ending, 100% had firm academic and career plans.

50 PROGRAM VOLUNTEERS
(including 33 new volunteers) virtually tutored/mentored our youth, and assisted teachers in our classrooms. We also hosted a “Packing Day” where volunteers logged 139 hours, helping us prepare for our renovation.

41 FAMILIES ADOPTED
by 41 donors in our annual Holiday Giving Tree donation drive. At an average family size of 5 we spread holiday cheer for over 160 community members!

VIRTUAL LEARNING & ENRICHMENT
In light of the transition to virtual learning, student behavior, attendance and perseverance was heavily celebrated this year with over 100 “Power Buck Store” prizes delivered directly to student’s houses, including an end of year raffle where one student won a brand new bicycle. Students had access to a wide variety of enrichment classes, including STEM, art, yoga, French and Drama through virtual learning, supported by materials kits for students to use at home.

100% of students received technology and year-round tech support
100% of students were offered one-on-one tutoring in reading, math or language arts two times per program week
100% of students and families received meals and supplies on a weekly basis
100% of families had access to an emergency relief fund to be used in times of urgent need
100% of students received materials, art supplies, and kits necessary to participate in enrichment and academic classes from home

CAPITAL CAMPAIGN: BREAKING GROUND!
To push forward with our Capital project, we divided the project into phases. The construction has now begun on 3 classrooms, a computer lab, kitchen/cafe and art studio. We are so excited to report on this progress and more to come!

100% of students received materials, art supplies, and kits necessary to participate in enrichment and academic classes from home

YOUTH TOWN HALL
Our summer Youth Workers started a Youth Social Justice Committee and put on a successful Youth Town Hall on Kidnapping/Human Trafficking. The committee went on to put on a First Time Voter Event, and then carried over to the academic year. This allowed the interns the opportunity to organize another successful Town Hall event on Human Trafficking.